

Project Categories

Maintenance & Repairs

Project Description	Estimated Cost
Doors & Windows	\$680,000
Electrical Power & Lighting (interior & exterior)	\$3,005,000
Exterior Walls	\$310,603
Flooring	\$2,400,000
Replace Wood Gym Flooring & Bleachers	\$2,045,327
Mechanical (heating, ventilation, air conditioning, & plumbing)	\$20,412,000
Pavement (includes parking lots, drives, sidewalks, exterior ramps, & exterior stairs)	\$10,784,181
Roofing	\$13,809,813
Site Improvements (includes retaining walls, fences, athletic field equipment, synthetic turf fields, running tracks, etc.)	\$3,668,590
Sustainability Project Allowance To Be Used For Energy Reduction, Energy Generation, Stormwater Runoff Reduction, and Reduced Mowing/Irrigation	\$4,000,000

Safety, Security, and Health

Project Description	Estimated Cost
Add Fire Sprinkler Systems For Improved Safety And Building Safety Code and Fire Safety Code Compliance	\$705,000
Miscellaneous American With Disabilities Act (ADA) Compliance	\$600,000
Add Walls And Doors To Classrooms In 1500, 1600, And 1700 Pods At Bellerive To Improve Lockdown Security	\$1,235,000
Extend Classroom Wall Heights To Roof Deck And Add Doors To Classrooms At Wren Hollow To Improve Lockdown Security	\$2,550,000
Extend Classroom Wall Heights To Roof Deck At Hanna Woods To Improve Lockdown Security	\$934,000
Renovations To Aged Nurse's Offices At Oak Brook, Northeast Middle, and Early Childhood Center	\$500,000
Expand CCTV Security Systems At Elementary Schools For Improved Safety And Security	\$216,000
Replace Door Locks And Keying For Improved Security (provide ability to lock doors from within the rooms)	\$513,930
Add Secure Main Entry Vestibules At Elementary Schools & Early Childhood Center For Improved Security (Complete with operating funds)	\$0
Add Secure Main Entry Vestibules At Middle Schools For Improved Security	\$1,097,000
Add Secure Main Entry Vestibules At Central, West, and South High Schools For Improved Security (see below for North High)	\$1,785,000

Project Description	Estimated Cost
Add Security Film To Glazing In Perimeter Doors And Storefront Windows	\$500,000
Add Canopy Over Sidewalk From 6th Grade Wing To Cafeteria At West Middle For Improved Safety Of Heavily Used Path By Students	\$257,097

Technology

Project Description	Estimated Cost
Replace Aging Analog Telephone System With Digital Voice Over Internet Protocol (VoIP) System & Upgrade Power In Data Closets Throughout District	\$4,000,000
Classroom instructional technology enhancements (replace aging Smartboards and document cameras)	\$4,000,000

Additions and Renovations

Project Description	Estimated Cost
Renovations/Additions At North High To FACS, Administration/Secure Entry Vestibule, ADA Accessibility	\$7,910,000
Renovations/Additions At Instructional Service Center (ISC) To Create McKelvey Primary Center (includes \$4,309,549 of required maintenance & repair items not listed above)	\$9,685,549
Renovations/Additions At Fern Ridge To Science Classroom, Nurse Area, Counselor Area, Administration/Secure Entry Vestibule	\$1,964,000
Renovations/Additions At South Middle To Create Instructional Spaces and for Student Services Department Displaced From ISC	\$5,489,000
Renovations At West High To 3rd Floor In The Fine Arts Area And To Create Classrooms In Locker Bay Area	\$2,282,000
Renovations To Restrooms Allowance	\$2,200,000
Renovations to Middle School Libraries	\$460,000

Total Estimated Project Costs\$109,999,090