



PARKWAYTM

S C H O O L S

HIGHER EXPECTATIONS. BRIGHTER FUTURES.

2018 BOND ISSUE PROJECTS LISTING

TABLE OF CONTENTS

PROJECTS SUMMARY COSTS BY CATEGORY - PAGE 2

PROJECTS SUMMARY COSTS BY BUILDING - PAGE 3

ELEMENTARY SCHOOL/EARLY CHILDHOOD CENTER PROJECTS LISTINGS ALPHABETICALLY BY BUILDING - PAGE 4

MIDDLE SCHOOL LISTING ALPHABETICALLY BY BUILDING - PAGE 23

HIGH SCHOOL PROJECTS LISTINGS ALPHABETICALLY BY BUILDING - PAGE 32

OTHER BUILDINGS ALPHABETICALLY BY BUILDING - PAGE 40

DISTRICT WIDE PROJECTS LISTING - PAGE 46

PROJECTS SUMMARY COSTS BY CATEGORY

PROJECT CATEGORY DESCRIPTION	ESTIMATED COSTS
Maintenance & Repairs	
Doors & Windows	\$680,000
Electrical Power & Lighting (interior & exterior)	\$3,005,000
Exterior Walls	\$310,603
Flooring	\$2,400,000
Replace Wood Gym Flooring & Bleachers	\$2,045,327
Mechanical (heating, ventilation, air conditioning, & plumbing)	\$20,412,000
Pavement (includes parking lots, drives, sidewalks, exterior ramps, & exterior stairs)	\$10,784,181
Roofing	\$13,809,813
Site Improvements (includes retaining walls, fences, athletic field equipment, synthetic turf fields, running tracks, etc.)	\$3,668,590
Sustainability Project Allowance To Be Used For Energy Reduction, Energy Generation, Stormwater Runoff Reduction, and Reduced Mowing/Irrigation	\$4,000,000
Safety, Security, & Health	
Add Fire Sprinkler Systems For Improved Safety And Building Safety Code and Fire Safety Code Compliance	\$705,000
Miscellaneous American With Disabilities Act (ADA) Compliance	\$600,000
Add Walls And Doors To Classrooms In 1500, 1600, And 1700 Pods At Bellerive To Improve Lockdown Security	\$1,235,000
Extend Classroom Wall Heights To Roof Deck And Add Doors To Classrooms At Wren Hollow To Improve Lockdown Security	\$2,550,000
Extend Classroom Wall Heights To Roof Deck At Hanna Woods To Improve Lockdown Security	\$934,000
Renovations To Aged Nurse's Offices At Oak Brook, Northeast Middle, and Early Childhood Center	\$500,000
Expand CCTV Security Systems At Elementary Schools For Improved Safety And Security	\$216,000
Replace Door Locks And Keying For Improved Security (provide ability to lock doors from within the rooms)	\$513,930
Add Secure Main Entry Vestibules At Elementary Schools & Early Childhood Center For Improved Security (funded from Facilities Department operational budget)	\$0
Add Secure Main Entry Vestibules At Middle Schools For Improved Security	\$1,097,000
Add Secure Main Entry Vestibules At Central, West, and South High Schools For Improved Security (see below for North High)	\$1,785,000
Add Security Film To Glazing In Perimeter Doors And Storefront Windows	\$500,000
Add Canopy Over Sidewalk From 6th Grade Wing To Cafeteria At West Middle For Improved Safety Of Heavily Used Path By Students	\$257,097
Technology	
Replace Aging Analog Telephone System With Digital Voice Over Internet Protocol (VoIP) System & Upgrade Power In Data Closets Throughout District	\$4,000,000
Classroom instructional technology enhancements (replace aging Smartboards and document cameras)	\$4,000,000
Additions & Renovations	
Renovations/Additions At North High To FACS, Administration/Secure Entry Vestibule, ADA Accessibility	\$7,910,000
Renovations/Additions At Instructional Service Center (ISC) To Create McKelvey Primary Center (includes \$4,309,549 of required maintenance & repair items not listed above)	\$9,685,549
Renovations/Additions At Fern Ridge To Science Classroom, Nurse Area, Counselor Area, Administration/Secure Entry Vestibule	\$1,964,000
Renovations/Additions At South Middle To Create Instructional Spaces and for Student Services Department Displaced From ISC	\$5,489,000
Renovations At West High To 3rd Floor In The Fine Arts Area And To Create Classrooms In Locker Bay Area	\$2,282,000
Renovations To Restrooms Allowance	\$2,200,000
Renovations to Middle School Libraries	\$460,000
TOTAL ESTIMATED PROJECT COSTS	\$109,999,090

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

PROJECTS SUMMARY COSTS BY BUILDING

BUILDING	ESTIMATED COST	BUILDING	ESTIMATED COST
Barretts	\$1,266,718	River Bend	\$881,213
Bellerive	\$1,350,589	Ross	\$582,912
Carman Trails	\$722,023	Shenandoah Valley	\$2,535,199
Central High	\$4,612,979	Sorrento Springs	\$1,821,377
Central Middle	\$5,746,131	South High	\$3,885,616
Claymont	\$238,199	South Middle	\$7,218,265
Craig	\$702,887	Southwest Middle	\$7,139,992
Fern Ridge	\$2,242,548	West High	\$6,928,136
Green Trails	\$1,255,593	West Middle	\$3,465,766
Hanna Woods	\$1,847,698	Wren Hollow	\$2,741,055
Henry	\$1,346,258	Administration	\$20,662
Highcroft Ridge	\$322,432	District Operations	\$390,743
Mason Ridge	\$1,804,384	Early Childhood Center	\$1,370,861
McKelvey	\$258,328	Grounds/Storage	\$16,580
North High	\$8,730,278	Instructional Services Center	\$9,685,549
Northeast Middle	\$2,878,133	Transportation	\$191,273
Oak Brook	\$363,603	District Wide	\$24,788,910
Pierremont	\$646,200	TOTAL ESTIMATED PROJECT COSTS	\$109,999,090

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

BARRETT'S ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace gas fired rooftop HVAC units RTG-002 thru -004: Replace unit ventilators VHC-004
- Replace Roofs - Replace roof areas ROF-002 thru -005, -008, -012, ROF-014, -021: Replace cabin roof ROF-001
- Replace Pavement and Sitework Improvements - Replace parking lots & drives PAV-004 & -006; Replace asphalt sidewalk SID-006; Replace concrete sidewalk SID-005

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$1,469,496

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$1,469,496

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- Replace Pavement and Sitework Improvements - Replace parking lots & drives PAV-004

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$202,778

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$1,266,718

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

BELLERIVE ELEMENTARY

CAPITAL PROJECTS LIST

- Replace Electrical Equipment - Replace main electrical switchboard ESB-001
- Replace Pavement and Sitework Improvements - Replace exterior ramp ERP-001; Replace asphalt sidewalk SID-004

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$115,589

REQUESTED PROJECTS LIST

- Renovations - Create individually securable classrooms in the 1500, 1600, and 1700 wings (pods) including necessary modifications to HVAC system
-

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$1,235,000

TOTAL *ESTIMATED* PROJECT COSTS - \$1,350,589

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- No cuts recommended

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$1,350,589

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

CARMAN TRAILS ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace electric rooftop HVAC unit RTE-005
- Replace Electrical Equipment - Replace electrical transformer TRX-002
- Replace Pavement and Sitework Improvements - Replace parking lot and drives PAV-003 thru -005, & -007; Replace exterior ramp ERP-001; Replace asphalt paved play area PAV-010; Replace asphalt sidewalk SID-023; Replace concrete sidewalks SID-011, -012, -013, & -025

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$1,055,154

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$1,055,154

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- Replace Pavement and Sitework Improvements - Replace parking lot and drives PAV-005 &; Replace asphalt paved play area PAV-010

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$333,131

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$722,023

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

CLAYMONT ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace exhaust fan EXF-004
- Replace Site Plumbing - Replace main water service line EWS-001
- Replace Pavement and Sitework Improvements - Replace parking lot and drive PAV-001; Replace exterior stairs EST-002 & -003; Replace asphalt sidewalks SID-016 & -018; Replace concrete sidewalk SID-018

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$238,199

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$238,199

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- No cuts recommended

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$238,199

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

CRAIG ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace exhaust fans EXF-002 thru -005 & -007; Replace gas fired rooftop HVAC unit RTG-011
- Replace Roofs - Replace roof areas ROF-010; Replace skylights RSH-001 & -002 with 2 Solatubes each
- Replace Pavement and Sitework Improvements - Replace parking lots and drives PAV-002, -006, -008, & -010; Replace concrete sidewalks SID-011 & -012

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$702,887

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$702,887

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- No cuts recommended

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$702,887

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

EARLY CHILDHOOD CENTER

CAPITAL PROJECTS LIST

- Replace HVAC Equipment -Replace exhaust fans EXF-007 & EXF-008; Replace hot water boilers HWB-001 & -002; Replace hot water pumps HWP-001 thru -004
- Replace Electrical Equipment - Replace electrical panelboard PPH-001; Replace electrical transformer TRX-001 & -002
- Replace Roofs - Replace roof mounted exhaust EXF-007, EXF-008
- Replace Pavement and Sitework Improvements - Replace parking lots & drives PAV-001 & -002; Replace asphalt paved play area PAV-003; Replace wood retaining wall RET-003; Replace asphalt sidewalks SID-004, -011, & -019

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$1,220,861

REQUESTED PROJECTS LIST

- Renovations - Renovate nurse's area to meet district prototype

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$150,000

TOTAL *ESTIMATED* PROJECT COSTS - \$1,370,861

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- No cuts recommended

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$1,370,861

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

GREEN TRAILS ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace exhaust fans EXF-001, -002, -004, -007 thru -010, -012; Replace outside air intake damper and louver HCS-001; Replace hot water boilers HWB-001 & -002; Replace hot water pumps HWP-001 thru -004; Replace gas fired rooftop HVAC units RTG-001 & -003 thru -005
- Replace Electrical Equipment - Replace main electrical switchboard ESB-001
- Replace Roofs - Replace roof area ROF-003 & -009; Replace skylights RSH-001 & -002 with Solatubes

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$1,255,593

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$1,255,593

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- No cuts recommended

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$1,255,593

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

HANNA WOODS ELEMENTARY

CAPITAL PROJECTS LIST

- Replace Electrical Equipment - Replace main electrical switchboard ESB-002
- Replace Roofs - Replace roof area ROF-005 and add Solatubes
- Replace Pavement and Sitework Improvements - Replace asphalt sidewalks SID-002, -007 thru -009, & -011

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$913,698

REQUESTED PROJECTS LIST

- Renovations - Create individually securable classrooms by extending wall to roof deck

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$934,000

TOTAL *ESTIMATED* PROJECT COSTS - \$1,847,698

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- No cuts recommended

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$1,847,698

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

HENRY ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace gas fired rooftop HVAC units RTG-003, RTG-006 thru -009; Replace electric rooftop HVAC single zone units RTE-003 thru -006 to electric rooftop HVAC unit and VAV system;
- Fire Sprinklers - Install fire sprinklers FSS-001 in the 1300 and 2300 wings

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$1,346,258

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$1,346,258

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- No cuts recommended

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$1,346,258

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

HIGHCROFT RIDGE ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace electric rooftop HVAC units RTE-004 & -005
- Replace Electrical Equipment - Replace main electrical switchboards ESB-001 & -002
- Replace Pavement and Sitework Improvements - Replace sidewalks SID-002, -003, & -008

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$322,432

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$322,432

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- No cuts recommended

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$322,432

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

MASON RIDGE ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace electric hot water boiler HWB-001 with gas fired unit heater; Replace exhaust fans EXF-001, -007, -008, & 010; Remove remote condensing units RCU-001 thru -028 and heating/cooling unit ventilators VHC-001 thru -028 and replace with individual new gas fired rooftop HVAC units for each classroom
- Replace Roofs - Replace roof areas ROF-005 & -014; Add screen wall on roof to hide new rooftop HVAC units on east side of building facing Mason Road
- Replace Pavement and Sitework Improvements - Replace parking lot & drive PAV-004; Replace asphalt play area PAV-008; Replace exterior stair EST-006, Replace concrete sidewalk SID-006; install a natural gas service to the building

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$2,523,294

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$2,523,294

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- Replace Pavement and Sitework Improvements - Replace parking lot & drive PAV-004

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$718,910

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$1,804,384

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

MCKELVEY ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace gas fired rooftop HVAC unit RTG-013
- Replace Pavement and Sitework Improvements - Replace asphalt play area PAV-003 & -005; Replace wood retaining walls RET-001, -009, -013, & -022; Replace asphalt sidewalks SID-006 & -016; Replace concrete sidewalks SID-001 & -004

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$399,268

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$399,268

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- Replace Pavement and Sitework Improvements - Replace asphalt play area PAV-003

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$140,940

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$258,328

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

OAK BROOK ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace gas fired rooftop HVAC unit RTG-001
- Replace Electrical Equipment - Replace electrical transformers TRX-001 thru -004
- Replace Pavement and Sitework Improvements - Replace asphalt play area PAV-009; Replace wood retaining walls RET-004, & -006 thru -008; Replace concrete sidewalks SID-005, -006, -014, -015, -021, SID-022, -023, -024, -026, & -027; Replace asphalt walking track TRK-001

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$285,412

REQUESTED PROJECTS LIST

- Renovations - Renovate nurse's area to meet district prototype

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$150,000

TOTAL *ESTIMATED* PROJECT COSTS - \$435,412

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- Replace Pavement and Sitework Improvements - Replace asphalt walking track TRK-001

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$71,809

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$363,603

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

PIERREMONT ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace gas fired rooftop HVAC units RTG-001 thru RTG-009 & -011
- Replace Roofs - Replace roof areas ROF-003, -008, & -012

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$646,200

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$646,200

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- No cuts recommended

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$646,200

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

RIVER BEND ELEMENTARY

CAPITAL PROJECTS LIST

- Replace Electrical Equipment - Replace main electrical switchboard ESB-001; replace electrical panelboard PTL-010
- Replace Pavement and Sitework Improvements - Replace, reconfigure, and expand parking lots & drives PAV-001 & PAV-002; Replace asphalt pad PAV-004; Replace asphalt play area PAV-005; Replace wood retaining walls RET-004, -006, & -007; Replace concrete sidewalks SID-001, -002, -006, -011, -013 thru -015, & -017; Replace asphalt sidewalks SID-003, -007 thru -009

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$1,068,201

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$1,068,201

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- Replace Pavement and Sitework Improvements - Replace, reconfigure, and expand parking lots & drives PAV-00; Replace concrete sidewalks SID-001& -017

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$186,988

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$881,213

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

ROSS ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace cooling only rooftop HVAC unit RTC-002; Replace gas fired rooftop HVAC units RTG-002, -005, & -009; Replace exhaust fans EXF-002 thru -008, -010, & -011
- Replace Roofs - Replace skylights RSH-001, -002, -005 thru -017
- Replace Pavement and Sitework Improvements - Replace parking lots and drives PAV-002 thru -004; Replace asphalt play area PAV-001; Replace exterior ramps ERP-001, -004, & -005; Replace exterior stairs EST-001 & -002; Replace concrete sidewalks SID-002 thru -005, -007, -015, -016

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$833,352

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$833,352

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- Replace Pavement and Sitework Improvements - Replace parking lots and drives PAV-002; Replace asphalt play area PAV-001

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$250,440

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$582,912

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

SHENANDOAH VALLEY ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace air handling heating/cooling HVAC unit AHU-002; Replace remote condensing unit RCU-001
- Replace Electrical Equipment - Replace electrical transformer TRX-001
- Replace Roofs - Replace roof areas ROF-001 thru -004, -006 thru -015, & -017; Paint metal roof ROF-005
- Replace Pavement and Sitework Improvements - Replace asphalt parking lots & drives PAV-005 thru -007; Replace asphalt sidewalks SID-001, -002, -009, -011; Replace concrete sidewalks SID-004 thru -007, -012, & -013

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$2,686,795

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$2,686,795

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- Replace Pavement and Sitework Improvements - Replace asphalt parking lots & drives PAV-005 & -006

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$151,596

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$2,535,199

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

SORRENTO SPRINGS ELEMENTARY

CAPITAL PROJECTS LIST

- Replace Roofs - Replace roof areas ROF-001 & -003 thru -013
- Replace Pavement and Sitework Improvements -Replace parking lots and drives PAV-001 & -003; Replace asphalt paved play area PAV-002

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$2,085,052

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$2,085,052

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- Replace Pavement and Sitework Improvements - Replace asphalt paved play area PAV-002

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$263,675

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$1,821,377

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

WREN HOLLOW ELEMENTARY

CAPITAL PROJECTS LIST

- Replace Electrical Equipment - Replace Transformer 019-TRX-002
- Replace Pavement and Sitework Improvements - Replace main water service EWS-001; Replace parking lots & drives PAV-004, 006 and 007; Replace Exterior Stairs EST-004 thru -007; Replace wood retaining wall RET-005; Replace concrete sidewalks SID-001, -036, -037, -039, & -040

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$554,668

REQUESTED PROJECTS LIST

- Renovations - Create individually securable classrooms by extending walls to roof deck and installing doors on classrooms including necessary modifications to HVAC and lighting systems

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$2,550,000

TOTAL *ESTIMATED* PROJECT COSTS - \$3,104,668

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- Replace Pavement and Sitework Improvements - Replace parking lots & drives PAV-006 and -007

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$363,613

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$2,741,055

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

CENTRAL MIDDLE PROJECTS

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace rooftop cooling only HVAC unit RTC-001; Replace gas fired rooftop HVAC units RTG-004 thru -006, -018, & -019; Replace gas fired rooftop multi-zone HVAC units with hot water HVAC units RTW-001 thru RTW-003 with hot water reheat VAV boxes; Add new hot water boilers HWB-002 thru HWB-004; Add new hot water pumps HWP-004 thru HWP-006; Replace electric unit heater RUH-001; Replace exhaust fans EXF-001 thru -003, -005, -017, -021, -025, -028, & -030
- Replace Electrical Equipment - Replace main electrical switchboard ESB-001; Replace electrical transformers TRX-001 thru TRX-003
- Replace Roofs - Replace roof areas ROF-009 thru -012, -021, thru -023, & -028 thru -031
- Replace Pavement and Sitework Improvements - Replace asphalt parking lots & drives PAV-001, -002, & -010; Replace wood retaining wall RET-009; Replace concrete sidewalks SID-006, -011, & -014

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$5,547,131

REQUESTED PROJECTS LIST

- Security Entry Vestibule - Renovations for secure reception area

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$199,000

TOTAL *ESTIMATED* PROJECT COSTS - \$5,746,131

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

CENTRAL MIDDLE PROJECTS (Continued)

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- No cuts recommended

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$5,746,131

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

NORTHEAST MIDDLE PROJECTS

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace hot water boilers HWB-001 thru -004; Replace hot water pumps HWP-001 & HWP-002; Replace cooling only rooftop HVAC units RTC-002 through RTC-004; Replace gas fired rooftop HVAC units RTG-001 & -002
- Replace Pavement and Sitework Improvements -Replace asphalt parking lots & drives PAV-002, -007, -008, & -015; Replace asphalt play area PAV-009; Replace exterior stair EST-001; Replace asphalt sidewalk SID-010; Replace concrete sidewalks SID-001 thru -004, -009, -015, & -019; Replace asphalt walking track TRK-001
- Fire Sprinklers - Install fire sprinklers FSS-001 in the 1994 addition which will make the building fully sprinklered

SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$2,633,330

REQUESTED PROJECTS LIST

- Renovations - Renovate nurse's area
- Security Entry Vestibule - Addition & renovations for secure reception area

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$511,000

TOTAL ESTIMATED PROJECT COSTS - \$3,144,330

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- Replace Pavement and Sitework Improvements - Replace asphalt play area PAV-009

SUBTOTAL ESTIMATED CAPITAL PROJECTS CUT COSTS - \$266,197

TOTAL ESTIMATED PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$2,878,133

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

SOUTH MIDDLE PROJECTS

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace chiller CHR-001; Replace chilled water pumps CHP-001 & -002; Replace exhaust fans EXF-010, -011, & -014; Replace gas fired rooftop HVAC units RTG-003, -005, & -007; Remove remote condensing units RCU-001 thru -003; Remove radiant unit heaters RUH-005 thru -008; Replace natural gas service ENG-001
- Replace Plumbing Equipment - Replace domestic hot water boiler DWB-002
- Replace Roofs - Replace roof areas ROF-001 thru -003, -005, & -010
- Replace Pavement and Sitework Improvements - Replace parking lots & drives PAV-001 thru -003; Replace asphalt paved play area PAV-005; Replace exterior stairs EST-003 through EST-006; Replace asphalt sidewalks SID-008 thru -010 & -015 thru -023; Remove asphalt sidewalk SID-011 & -024; Replace concrete sidewalks SID-013 & -014

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$1,787,653

REQUESTED PROJECTS LIST

- Addition, Renovations, and Site Improvements - Addition and renovations for classrooms and Student Services with necessary modifications to parking lots and drives
- Security Entry Vestibule - Renovations for secure reception area

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$5,722,000

TOTAL *ESTIMATED* PROJECT COSTS - \$7,509,653

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

SOUTH MIDDLE PROJECTS (Continued)

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- Replace Pavement and Sitework Improvements - Replace parking lots & drives PAV-002; Replace asphalt sidewalks SID-009 & -010; Replace concrete sidewalk SID-013

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$291,388

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$7,218,265

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

SOUTHWEST MIDDLE PROJECTS

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace exhaust fans EXF-001 thru -019; Replace rooftop units RTC-001, RTC-002, RTC-003, RTC-004, RTC-005, RTC-006, RTC-007, RTC-008, RTC-009, RTC-010, RTC-011, RTG-001, RTG-002, RTG-003, RTG-004, RTG-005, RTG-006, RTG-007, RTG-008, RTG-009
- Replace Roofs - Replace roof areas ROF-001 thru -007 & -011; Replace skylights RSH-005 thru -012, -019, -020, -023, -025, -027, -028, -030, -032, -034, -035, & -037 with 4 Solatubes each; Replace skylights RSH-013 thru -017 with 2 Solatubes each; Replace skylights RSH-018, -021, -022, -024, -026, -029, -031, -033, & -036
- Replace Pavement and Sitework Improvements - Replace parking lots & drives PAV-001 & -003 thru -006; Replace asphalt paved play area PAV-002

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$7,361,740

REQUESTED PROJECTS LIST

- Security Entry Vestibule - Renovations for secure reception area

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$168,000

TOTAL *ESTIMATED* PROJECT COSTS - \$7,529,740

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

SOUTHWEST MIDDLE PROJECTS (Continued)

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- Replace Pavement and Sitework Improvements - Replace parking lots & drives PAV-003; Replace asphalt paved play area PAV-002

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$389,748

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$7,139,992

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

WEST MIDDLE PROJECTS

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace exhaust fans EXF-010, -011, & 013; Replace gas fired rooftop HVAC unit RTG-003
- Replace Electrical Equipment - NONE
- Replace Roofs - Replace roof areas ROF-001, -002, -005, -009 thru -014, & -017 thru -022
- Replace Pavement and Sitework Improvements - Replace parking lots & drives PAV-001 thru -004, -006, & -008; Replace paved play area PAV-005 and modify size to allow for bus turnaround maneuver; Replace concrete retaining wall RET-001; Replace wood retaining walls RET-002 & -011, Replace exterior ramps ERP-002, -005, -007, & -008; Replace asphalt sidewalks SID-006 & -016; Replace concrete sidewalks SID-001, -010, -012, -015, & -024

SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$3,861,069

REQUESTED PROJECTS LIST

- Renovations - Add walls to enclose library including necessary HVAC modifications
- Roofing - Add canopy to cover sidewalk leading from door 5 to cafeteria
- Security Entry Vestibule - Renovations for secure reception area

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$553,097

TOTAL ESTIMATED PROJECT COSTS - \$4,414,166

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

WEST MIDDLE PROJECTS (Continued)

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- Replace Pavement and Sitework Improvements - Replace parking lots & drives PAV-002, -003, & -006

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$948,400

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$3,465,766

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

CENTRAL HIGH PROJECTS

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace air handler heating only HVAC unit AHH-007 with heating/cooling HVAC unit; Replace gas fired multi-zone rooftop HVAC units RTG-001 thru RTG-007 with hot water heating rooftop HVAC RTW units and VAV system; Replace gas fired rooftop HVAC units RTG-019 thru RTG-025
- Replace Plumbing Equipment - Replace pool filtration system PFE-001
- Replace Roofs - Replace roof areas ROF-001, -015, -029 thru -031, -033, & -034
- Replace Pavement and Sitework Improvements - Replace parking lot & drive PAV-013; Replace exterior ramps ERP-003 & -004; Replace concrete sidewalks SID-023 & -026 thru -032; Replace asphalt sidewalks SID-039, -053, & -054

SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$4,086,839

REQUESTED PROJECTS LIST

- Security Entry Vestibule - Addition & renovations for secure reception area

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$595,000

TOTAL ESTIMATED PROJECT COSTS - \$4,681,839

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- Replace Pavement and Sitework Improvements - Replace exterior ramps ERP-004; Replace concrete sidewalks SID-026 thru -028

SUBTOTAL ESTIMATED CAPITAL PROJECTS CUT COSTS - \$68,860

TOTAL ESTIMATED PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$4,612,979

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

FERN RIDGE HIGH

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace cooling only rooftop HVAC unit RTC-001
- Replace Roofs - Replace roof areas -002, -003, -008, & -009

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$278,548

REQUESTED PROJECTS LIST

- Replace Electrical Equipment - Replace main electrical switchboard ESB-001 and electrical distribution board PPH-003 and combine current dual electrical service entrances into one service entrance; add electrical circuits to increase access to power in classrooms; replace ceilings and lighting in selected rooms
- Addition - Construct addition at entrance to building for Administrative area and secure entry vestibule
- Renovations - Renovate science classroom; renovate existing administration area into two counselor offices; renovate nurse's area to district prototype

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$1,964,000

TOTAL *ESTIMATED* PROJECT COSTS - \$2,242,548

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- No cuts recommended

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$2,242,548

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

NORTH HIGH PROJECTS

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace pool filter tank PFE-001
- Replace Electrical Equipment - Replace electrical panelboards PLL-001, -012, & -013; Replace electrical transformers TRX-003 through TRX-007; Replace stadium field lighting XSL-001
- Replace Pavement and Sitework Improvements - Replace exterior stairs EST-003, -011, & -014; Replace asphalt sidewalk SID-031 & -040; Replace concrete sidewalks SID-007, -008, -013, -019, -022, -024, -032, & -039

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$820,278

REQUESTED PROJECTS LIST

- Addition & Renovations - Continue master plan renovations for the building including an addition containing FACS and part of SSD; renovations of the existing FACS into main administrative and reception area; addition at the west courtyard for a new main entry to the building with secure entry vestibule and an elevator connecting the lower level drama area, the main floor, and the second floor; connect north and west parking lots

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$7,910,000

TOTAL *ESTIMATED* PROJECT COSTS - \$8,730,278

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

NORTH HIGH PROJECTS (Continued)

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- No cuts recommended

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$8,730,278

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

SOUTH HIGH PROJECTS

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace heating only air handler HVAC units AHH-005 & -006 with heating/cooling units in gym C
- Replace Plumbing Equipment - Replace pool filtration system PFE-001
- Replace Electrical Equipment - Replace emergency electrical generator EPG-001; Replace main electrical switchboards ESB-001 thru -005; Replace electrical panelboards PLL-006, -011, -017, -019, & -024; Replace electrical panelboards PPH-003, -005, -006, & -008; Replace electrical transformers TRX-001, -004, & -010
- Replace Roofs - Replace roof areas ROF-001 & -004
- Replace Pavement and Sitework Improvements - Replace parking lot & drives PAV-002, -003, & -008; Replace exterior stairs EST-005 thru -008; Replace asphalt sidewalks SID-042, 051, & -091; Replace concrete sidewalks SID-010, -012, -021, -022, -033, & -043

SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$2,986,497

REQUESTED PROJECTS LIST

- Replace Bleachers - Replace bleachers in main gym
- Security Entry Vestibule - Addition & renovations for secure reception area

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$1,089,000

TOTAL ESTIMATED PROJECT COSTS - \$4,075,497

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

SOUTH HIGH PROJECTS (Continued)

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- Replace Pavement and Sitework Improvements - Replace parking lot & drives PA-003

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$189,881

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$3,885,616

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

WEST HIGH PROJECTS

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace cooling only air handler HVAC unit AHC-001; Replace heating only air handler HVAC units AHH-002 thru -004 with heating/cooling units for secondary gym; Replace heating/cooling air handler HVAC units AHU-009, -011, & -012; Replace chillers CHR-001 & -002; Replace cooling tower CTW-001; Replace chilled water pumps CWP-001 & -002; Replace pool dehumidification unit PPU-001; Replace remote condensing unit RCU-001; Replace gas fired rooftop HVAC units RTG-001 thru -003
- Replace Electrical Equipment - Replace main electrical switchboard ESB-001 thru ESB-004; Replace electrical panelboards PPL-005 & -006; Replace electrical transformers TRX-001, -002, -005 through -007, -010, -012, 013, -016, -017, -019, -020, & -022 thru -025
- Replace Roofs - ROF-028
- Replace Pavement and Sitework Improvements - Replace parking lots & drives PAV-018 thru -PAV-021; Replace exterior stairs EST-005, -008, -010, & -013; Replace asphalt sidewalks SID-009, -017, -022, -026, & -042; Replace concrete sidewalks SID-005, -007, -020 thru -023, -033, -036, -039, & -040

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$4,346,025

REQUESTED PROJECTS LIST

- Renovations - Renovate fine arts area and renovate locker bay area on 3rd floor to make additional classrooms
- Security Entry Vestibule - Addition & renovations for secure reception area

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$2,877,000

TOTAL *ESTIMATED* PROJECT COSTS - \$7,223,025

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

WEST HIGH PROJECTS (Continued)

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- Replace Pavement and Sitework Improvements - Replace parking lots & drives PAV-020 & -PAV-021

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$294,889

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$6,928,136

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

ADMINISTRATION

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace remote condensing HVAC unit RCU-006
- Replace Pavement and Sitework Improvements - Replace parking lot & drives PAV-002 & -003; Replace wood retaining wall RET-004; Replace exterior stairs EST-001 & EST-002; Replace concrete sidewalks SID-001 & -003

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$649,698

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$649,698

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- Replace Pavement and Sitework Improvements - Replace parking lot & drives PAV-002 & -003

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$629,036

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$20,662

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

DISTRICT OPERATIONS

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace rooftop refrigeration compressors RRC-003 & -004; Replace gas fired rooftop HVAC unit RTG-003
- Replace Pavement and Sitework Improvements - Replace parking lots & drives PAV-006 & PAV-011

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$390,743

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$390,743

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- No cuts recommended

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$390,743

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

GROUNDS/STORAGE

CAPITAL PROJECTS LIST

- Replace Electrical Equipment - Replace electrical panelboard PLP-004
- Replace Pavement and Sitework Improvements - Replace concrete sidewalk SID-002

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$16,580

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$16,580

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- No cuts recommended

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$16,580

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

INSTRUCTIONAL SERVICES CENTER

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace gas fired rooftop HVAC units RTG-001 thru -004, VCU-001, VHU-001, VHU-002, VHU-020, VHU-021, VHU-022, VHU-023, VHU-024, VHU-025
- Replace Electrical Equipment - Replace main electrical switchboard ESB-001; Replace electrical panelboard PPL-001; Replace electrical transformer TRX-001
- Replace Pavement and Sitework Improvements - Replace parking lots & drives PAV-001 & -003; Replace exterior ramp ERP-001; Replace exterior stair EST-001; Replace concrete sidewalks SID-001, -004, -005, -012, & -013
- Renovations - Renovation of 1100/2100 wing including asbestos abatement and new HVAC system with VAV boxes

SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$4,309,549

REQUESTED PROJECTS LIST

- McKelvey Primary Center Addition And Renovations - Addition to expand cafeteria size and renovations to provide 12 classrooms plus 3 full size special instruction, music, and art classrooms. This cost is in addition to the \$4,309,628 project capital replacement costs included in the VFA database.(Includes reduction in cost of \$800,000 in design fees to paid for with remaining 2014 bond issue fund balance. Monitor growth at McKelvey and may need an addition to expand to K-2 Center with 18 classrooms and 4 full size special instruction in 2022 bond issue, price would be \$2,445,000 in 4 years)

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$5,376,000

TOTAL ESTIMATED PROJECT COSTS - \$9,685,549

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

INSTRUCTIONAL SERVICES CENTER (Continued)

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- No cuts recommended

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$9,685,549

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

TRANSPORTATION

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Condensing Unit RCU-006, Gas Unit RTG-001
- Replace Electrical Equipment - Lighting panelboard PLL-001
- Replace Roofs - ROF-001
- Replace Pavement and Sitework Improvements - Stairs EST-001

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$191,273

REQUESTED PROJECTS LIST

- CNG Plant Expansion - Add second compressor for CNG bus fill plan (\$1,100,000 budget to be paid for with remaining 2014 bond issue fund balance)

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$191,273

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- No cuts recommended

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$191,273

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

DISTRICT WIDE

CAPITAL PROJECTS LIST

- ADA Renovations - Allowance for various projects to improve accessibility
- Doors & Hardware - Allowance for replacement of various interior broken or damaged doors and door hardware or upgrades to doors and door hardware for code compliance
- Exterior Doors & Storefronts - Allowance for replacement of various broken, damaged, or uninsulated exterior doors and storefront entrances
- Exterior Wall Systems - Masonry tuckpointing, exterior joint caulking, sealing plaster at Barretts, Bellerive, Henry, Mason Ridge, South Middle, North High, and Administration
- Exterior Windows - Allowance for replacement of various broken, damaged, or uninsulated windows
- Flooring - Allowance for replacement of various floor coverings (i.e., carpet, carpet tile, vinyl tile and sheet, rubber tile and sheet, ceramic tile and poured resinous)
- Replace Synthetic Turf Fields At High Schools - Replace synthetic carpet and infill at the four high school stadiums
- Replace Wood Gym Flooring and Bleachers - Replace wood gym floors and replace bleachers
- Resurface Running Tracks at High Schools - Resurface and restripe polyurethane running tracks at the four high school stadiums

SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$9,009,520

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

DISTRICT WIDE (Continued)

REQUESTED PROJECTS LIST

- Upgrade Middle School Libraries - Upgrades to modernize the libraries at the five middle schools
- Replace Door Hardware For Security - Replace door hardware on non-classroom rooms that can be locked from inside and complete district keying system upgrade for security
- Technology Classroom Enhancements - Allowance to address future instructional technology needs for classrooms such as audio/visual equipment
- Add CCTV Security Cameras At Elementary Schools - Add 12 CCTV security cameras at each elementary school to expand coverage
- Restroom Renovations - Allowance for refurbishments and renovations at various restrooms
- Sustainability Projects - Allowance for sustainability initiatives
- Technology VoIP Conversion - Convert current analog phone system to a digital network system (Voice over IP)
- Security Film - Security film to be added to glazing in doors and storefront windows (Note: Material costs only, to be installed by Facilities Department)
- Elementary School & Early Childhood Secure Entry Vestibules - Create entry vestibules at main entrance to 11 elementary schools and modify existing entry vestibules at 7 elementary schools and Early Childhood Center (Note: This will be budgeted and paid through Facilities Department operating funds, not bond issue funds)

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$15,779,390

TOTAL *ESTIMATED* DISTRICT PROJECT COSTS - \$24,788,910

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.

DISTRICT WIDE (Continued)

RECOMMENDED CAPITAL PROJECTS CUT TO MEET BUDGET

- No cuts recommended

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS CUT COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS WITH RECOMMENDED PROJECTS CUT COSTS - \$24,788,910

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change. Go to the Project Parkway website to plans showing locations of listed roof, pavement, and equipment assets.