



BUILDING OUR FUTURE

Project Parkway

May 4, 2022



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283-822-185

Building our Future: Facilities 2030 Agenda

Welcome	Mr. Todd, President, Parkway Board of Education Dr. Keith Marty, Superintendent
What did we hear?	Mr. Paul Tandy, Chief Communications & Emergency Management Officer
Where do we go from here?	Dr. Keith Marty, Superintendent
What is the updated plan?	Mrs. Patty Bedborough, Chief Financial Officer Mr. James Swingle, Manager Planning & Construction Services
What are your thoughts?	Mr. Paul Tandy, Chief Communications & Emergency Management Officer
What are our next steps?	Dr. Keith Marty, Superintendent
When can I go home? Now.	





EXCELLENCEK12

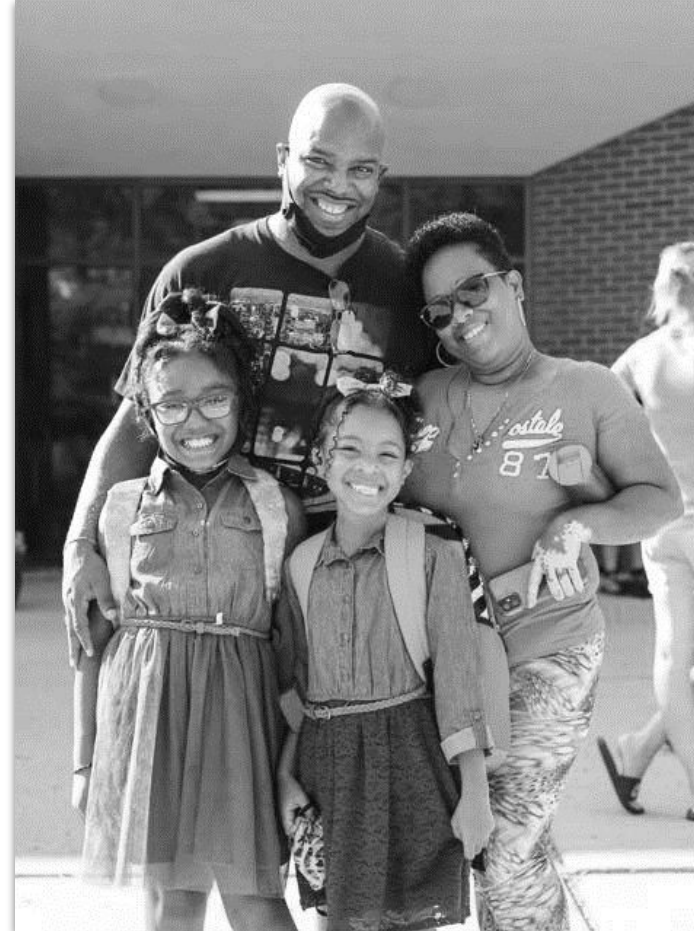
Parkway School District Random Phone Survey of Registered Voters Spring 2022

Summary of Results



Community Priorities

PROJECT	7-PT. WEIGHTED SCALE RATING
Improvements to increase accessibility for children with special needs.	5.66
Upgrading technology infrastructure to provide more reliable internet and avoid outages.	5.63
Replacing aging roofs, windows, doors, and plumbing.	5.48
Keeping classroom instructional technologies up to date.	5.36
Energy efficient upgrades and replacement of aging equipment, like heating and cooling systems.	5.33
Updating playgrounds for safety and durability.	5.17
Upgrading air ventilation and controls to improve air quality.	5.14
Renovating or replacing the four aging high school swimming pools to meet current code and safety requirements.	4.59
Repaving sidewalks and parking lot areas.	4.58
Renovating aging restrooms and locker rooms.	4.56
Providing additional classrooms for early childhood/preschool education.	4.22
Renovating aging athletic baseball fields.	3.20



EXCELLENCEK12



Feedback from Project Parkway

- A Community-District pool lacks consensus. High school families prefer four new high school pools.
- There is a general consensus that something needs to be done about the current pools.
- Comments about bathrooms, locker rooms and needing to re-double efforts.



Top Takeaways from Feedback

- Strong support for bond issue, especially capital improvement projects & technology
- Strong support for elementary playground upgrades that are accessible to all
- Desire for more ADA/accessibility improvements
- Pool lacks consensus among parents/staff
- Common ground on need to update/repair current high school pools and locker rooms.

DRAFT 2022 NO-TAX-RATE-INCREASE BOND

AS OF MAY 4, 2022



Capital replacement, maintenance and repairs – keeping students safe, dry and warm

\$133,772,000

- Heating, ventilation and air conditioning to improve air quality and efficiency
- Heating and cooling automation to increase energy efficiency and sustainability
- Doors and windows
- Pavement (parking lots, drives, sidewalks, ramps and exterior stairs)
- Roofing
- Electrical power and lighting
- Plumbing
- Exterior walls
- Flooring
- Retaining walls, drainage and water retainage
- Asphalt patching and sealing
- Energy reduction/generation
- Security cameras for improved safety and security
- Add fire sprinkler systems for safety and to meet building/fire safety code



Technology – keeping students connected to learning

\$38,520,000

- Replace aging classroom technology (interactive flat panel)
- Add secondary internet connection for emergency disaster recovery
- Redesign district fiber networks across the 68-square mile district (bury the fiber network in-ground) to avoid outages and disruptions to instruction and internet connection
- Update districtwide technology network (equipment refresh, wireless, backup power, cooling for data closets)



Ensuring accessibility for all students

\$6,278,000

- Projects to support students with disabilities including ramps, sidewalks, curbs, elevators and replacing stairs to remove access barriers



Safe and accessible elementary and preschool playgrounds

\$9,585,000

- Update old elementary playgrounds to ensure safety, and accessibility for all students



Classrooms, restrooms, cafeterias, early childhood and athletics

\$76,845,000

- Classroom addition to River Bend Elementary and storm shelter (required building code)
- Construct a second Early Childhood Center location to meet the increasing need for early childhood and preschool programs which exceeds our current capacity
- Add four student therapy rooms at the current Early Childhood Center
- Re-condition four old high school pools
- Renovate aging locker rooms at each high school
- Renovate old restrooms districtwide
- Renovations to North High to complete phase two of the master plan
- Update kitchen and cook area at North High to meet health standards
- Update kitchen and cafe at Central High consistent with other high schools

Draft Total No-Tax-Rate-Increase Bond Issue

Total: \$265,000,000



PARKWAY™

S C H O O L S

HIGHER EXPECTATIONS. BRIGHTER FUTURES.

2022 BOND ISSUE PROJECTS LISTING

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BARRETTS ELEMENTARY

CAPITAL PROJECTS LIST

- Replace Roofs - Replace roof areas ROF-001, 006, 009, 014, 021, 012, 013, 018 and Cabin ROF-001
- Replace Pavement and Site Work Improvements - Replace parking lots & drives PAV-004 and SID-013
- Replace Exterior Doors: 3 Doors
- Replace Windows: 6 Windows
- Asbestos Floor Tile and Mastic Abatement

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$1,179,000

TOTAL *ESTIMATED* PROJECT COSTS - \$1,179,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

BELLERIVE ELEMENTARY

CAPITAL PROJECTS LIST

- Install Building Fire Suppression System
- Replace Pavement and Site Work Improvements – Replace Parking Lots and Drives PAV-007 and 009, Exterior Ramps ERP-001 and 002, Exterior Stairs EST-002 and 005, sidewalks SID-001, 002, 004, 006, and 012
- Replace HVAC Equipment – Replace Rooftop HVAC Equipment RTG-001, 006, 007, and 008. Exhaust Fans EXF-006 and 008
- Replace Exterior Doors: 4 Doors
- Replace Windows: 7 Windows
- Asbestos Abatements – Flooring, Ceiling, and Wallboards

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$4,452,000

REQUESTED PROJECTS LIST

- Renovations - Partition walls between small offices & classrooms to be replaced with drywall (1100 & 2100 Areas)

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$564,000

TOTAL *ESTIMATED* PROJECT COSTS - \$5,016,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

CARMAN TRAILS ELEMENTARY

CAPITAL PROJECTS LIST

- Replace Roofs - Replace roof areas ROF-001 through 010
- Replace Pavement and Site Work Improvements – Replace Parking Lots and Drives PAV-005, 007, 008. Exterior Ramps ERP-001. sidewalks SID-005, 006, 011, 012, 013, 017, 025
- Replace Exterior Doors: 10 Doors
- Asbestos Abatements – Flooring, Ceiling, and Wallboards

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$3,745,000

REQUESTED PROJECTS LIST

- Concrete infill cafeteria for better ADA accessibility

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$170,000

TOTAL *ESTIMATED* PROJECT COSTS - \$3,915,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

CLAYMONT ELEMENTARY

CAPITAL PROJECTS LIST

- Replace Roofs - Replace roof areas ROF-001, 003, 004, 005, 006, 007, 012, and 013
- Replace HVAC Equipment – Boilers HWB-001 and 002, Hot Water Pumps 001 through 004
- Replace Electrical Switchboard – ESB-002
- Replace Pavement and Site Work Improvements - Replace parking lot and drive PAV-003; Replace exterior ramps ERP-002 & -003; Replace sidewalks SID-002 and 011
- Replace Exterior Doors: 12 Doors
- Asbestos Abatements – Flooring, Ceiling, and Wallboards

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$3,822,000

TOTAL *ESTIMATED* PROJECT COSTS - \$3,822,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

CRAIG ELEMENTARY

CAPITAL PROJECTS LIST

- Install Building Fire Suppression System
- Replace HVAC Equipment - Replace exhaust fans EXF-002 thru -005 & -007; Replace gas fired rooftop HVAC unit RTG-011
- Replace Roofs - Replace roof areas ROF-001, 005, 007, 009, 010, and 011
- Replace HVAC Equipment – Replace Rooftop HVAC Equipment RTG-001 through 012. Exhaust Fans EXF-001 through 007
- Replace interior lighting and ceilings
- Replace Pavement and Site Work Improvements - Replace parking lots and drives PAV-003 through 011; Replace concrete sidewalks SID-001, 011, 012, 013, 014, and 017
- Replace Storm Water Drain Line – STM-001
- Replace Exterior Aging Doors: 12 doors
- Asbestos Abatements – Flooring, Ceiling, and Wallboards

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$10,190,000

TOTAL *ESTIMATED* PROJECT COSTS - \$10,190,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

EARLY CHILDHOOD CENTER

CAPITAL PROJECTS LIST

- Replace Pavement and Site Work Improvements - Replace parking lots and drives PAV-001 and 003; Replace concrete sidewalks SID-004, 007, 008, 011, 012, 014, 015; Replace ramps ERP-002 and 003
- Replace Windows: 32 Windows
- Asbestos Abatements – Flooring, Ceiling, and Wallboards

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$1,026,000

REQUESTED PROJECTS LIST

- Renovations - Replace the accordion doors at ECC for new small therapy rooms & 2 small additional therapy rooms
- Replace retaining walls, add storm water surface drainage, and storm water retention basins

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$677,000

TOTAL *ESTIMATED* PROJECT COSTS - \$1,703,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

GREEN TRAILS ELEMENTARY

CAPITAL PROJECTS LIST

- Replace Roofs - Replace roof areas ROF-005 and 006
- Replace Pavement and Site Work Improvements - Replace play area PAV-007; Replace concrete sidewalks SID-001, 002, 003, 012; and track surface TRK-001
- Replace Exterior Doors: 11 Doors
- Replace Windows: 3 Windows
- Asbestos Abatements – Flooring, Ceiling, and Wallboards

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$998,800

TOTAL *ESTIMATED* PROJECT COSTS - \$998,800

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

HANNA WOODS ELEMENTARY

CAPITAL PROJECTS LIST

- Replace Roofs - Replace roof areas ROF-001, 002, 003, and 008
- Replace Pavement and Site Work Improvements - Replace pavement PAV-003 and 005; Replace stairs EST-002 and 010, Replace sidewalks SID-002, 007, 008, 009, and 011
- Replace Exterior Doors: 16 Doors
- Replace Windows: 12 Windows

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$2,771,000

REQUESTED PROJECTS LIST

- Parking Lot Renovation - Increase parking lot capacity and adjust traffic flow pattern

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$4,397,000

TOTAL *ESTIMATED* PROJECT COSTS - \$7,168,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

HENRY ELEMENTARY

CAPITAL PROJECTS LIST

- Replace Roofs - Replace roof areas ROF-006, 008, and 013
- Replace Pavement and Site Work Improvements - Replace pavement PAV-003 and 005; Replace stairs EST-002 and 010, Replace sidewalks SID-002, 007, 008, 009, and 011
- Replace Windows: 7 Windows
- Asbestos Abatements – Flooring, Ceiling, and Wallboards

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$849,000

TOTAL *ESTIMATED* PROJECT COSTS - \$849,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

HIGHCROFT RIDGE ELEMENTARY

CAPITAL PROJECTS LIST

- Complete Building Fire Suppression System
- Replace Roofs - Replace roof areas ROF-002 through 006, 008, and 009; Replace skylight RSH-002
- Replace Electrical Equipment - Replace main electrical switchboards ESB-001 & -002
- Replace HVAC Equipment – Replace Rooftop HVAC Equipment RTE-004 and 005
- Replace Pavement and Site Work Improvements - Replace parking lots and drives PAV-003 through 011; Replace concrete sidewalks SID-001, 011, 012, 013, 014, and 017
- Asbestos Abatements – Flooring, Ceiling, and Wallboards
- Replace HVAC Equipment - Replace electric rooftop HVAC units RTE-004 & -005
- Replace Pavement and Site Work Improvements - Replace pavement PAV-003 through 005; Replace sidewalks SID-001, 002, 003, 004, 005, 006, and 011; Replace track surface TRK-001
- Replace Exterior Doors: 16 Doors
- Replace Windows: 11 Windows

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$4,752,000

REQUESTED PROJECTS LIST

- Concrete infill cafeteria for ADA

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$170,000

TOTAL *ESTIMATED* PROJECT COSTS - \$4,922,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

MASON RIDGE ELEMENTARY

CAPITAL PROJECTS LIST

- Replace Roofs - Replace roof area ROF-006
- Replace Pavement and Site Work Improvements - Replace parking lots and drives PAV-004 and 008; Replace concrete sidewalks SID-006, 007, 008, 010, and 011; Replace stairs EST-003 and 005; Replace track surface TRK-001
- Separate and replace both storm water and sanitary sewer line – STE-001 and SNE-001
- Replace Exterior Doors: 6 Doors
- Asbestos Abatements – Flooring, Ceiling, and Wallboards

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$2,572,000

TOTAL *ESTIMATED* PROJECT COSTS - \$2,572,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

MCKELVEY INTERMEDIATE

CAPITAL PROJECTS LIST

- Replace Pavement and Site Work Improvements - Replace parking lots and drives PAV-002 (with added drainage) and 003; Replace concrete sidewalks SID-001, 002, and 004
- Asbestos Abatements – Flooring, Ceiling, and Wallboards

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$590,000

TOTAL *ESTIMATED* PROJECT COSTS - \$590,000

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MCKELVEY PRIMARY

CAPITAL PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$0

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OAK BROOK ELEMENTARY

CAPITAL PROJECTS LIST

- Replace Pavement and Site Work Improvements - Replace asphalt play area PAV-009; Replace sidewalks SID-005, 006, 011, 012, 014, 015, 020 through 027; Replace asphalt walking track TRK-001; Replace stairs EST-001

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$254,800

REQUESTED PROJECTS LIST

- Install an ADA compliant exterior sidewalk system around the building to connect fire exits

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$564,000

TOTAL *ESTIMATED* PROJECT COSTS - \$818,800

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

PIERREMONT ELEMENTARY

CAPITAL PROJECTS LIST

- Install Building Fire Suppression System
- Replace HVAC Equipment - Replace gas fired rooftop RTG-001, 002, 004, 005, 006, 007, 008, 009, 013; Replace THD-001 and VAV-809, 812, 814, 815, 817, 819, C1GA, C1GB, C1GC, C1GD, AND C1GE
- Replace Domestic Water Components – Water Heaters DWH-001 and 002, and Pumps DWP-001 and 002
- Replace Roofs - Replace roof areas ROF-001 through 005 and 008
- Replace interior lighting and ceilings
- Replace Pavement and Site Work Improvements - Replace parking lots and drives PAV-001 through 004 and 006; Replace sidewalks SID-001, 006, and 022; Replace asphalt walking track TRK-001
- Replace Exterior Doors: 7 Doors
- Replace Windows: 5 Windows
- Asbestos Abatements – Flooring, Ceiling, and Wallboards

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$7,347,000

TOTAL *ESTIMATED* PROJECT COSTS - \$7,347,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

RIVER BEND ELEMENTARY

CAPITAL PROJECTS LIST

- Replace Domestic Water Components – Pump DWP-001
- Replace Roofs - Replace roof areas ROF-006, 007 and 012
- Replace Pavement and Site Work Improvements - Replace parking lots and drives PAV-001 and 005; Replace sidewalks SID-001, 006, 014, 015, and 017; Replace asphalt walking track TRK-001
- Replace Sanitary Waste Line – SNE-001
- Asbestos Abatements – Flooring, Ceiling, and Wallboards

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$772,000

REQUESTED PROJECTS LIST

- Addition – Four Classrooms & a Storm Shelter

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$9,247,000

TOTAL *ESTIMATED* PROJECT COSTS - \$10,019,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

ROSS ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment – Boilers HWB-001 and 002; Hot Water Pumps HWP-001 through 004
- Replace Roofs - Replace roof areas ROF-002, 003, 004, 006, 008, 010, 011, 012, 013, and 014
- Asbestos Abatements – Flooring, Ceiling, and Wallboards
- Replace Domestic Water Line – EWS-001
- Replace Sanitary Waste Line – SNE-001

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$3,305,000

TOTAL *ESTIMATED* PROJECT COSTS - \$3,305,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

SHENANDOAH VALLEY ELEMENTARY

CAPITAL PROJECTS LIST

- Replace Roofs - Replace roof area ROF-016
- Replace Pavement and Site Work Improvements - Replace parking lots and drives PAV-005 and 006; Replace sidewalks SID-005 and 006; Replace Side Walks SID-007, 009, 012, and 013; Replace retaining walls RET-007 and 008

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$552,900

TOTAL *ESTIMATED* PROJECT COSTS - \$552,900

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

SORRENTO SPRINGS ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment – Air Handling Unit AHU-001; Air Cooled Chillers CHR-001 and 002; Chilled Water Pump CHP-001
- Replace Roofs - Replace roof area ROF-002
- Replace Pavement and Site Work Improvements - Replace parking lots and drives PAV-002; Replace Stairs EST-001; Replace Side Walks SID-001 through 004; Replace asphalt walking track TRK-001
- Replace Sanitary Waste Line – SNE-001
- Asbestos Abatements – Flooring, Ceiling, and Wallboards

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$2,024,000

TOTAL *ESTIMATED* PROJECT COSTS - \$2,024,000

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WREN HOLLOW ELEMENTARY

CAPITAL PROJECTS LIST

- Replace Roofs - Replace roof area ROF-001, 002, 004, 007, 008, 013, 014, 015, and 016; Replace Sky Lights RSH 001 through 003
- Replace Pavement and Site Work Improvements - Replace parking lots and drives PAV-006 and 007; Replace Side Walks SID-001, 004, 006, 024, 033, 035, 036, 037, 039, 040, 041, and 044

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$1,938,000

REQUESTED PROJECTS LIST

- Exterior Renovations - Re-design the front sidewalk to make it more ADA accessible

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$564,000

TOTAL *ESTIMATED* PROJECT COSTS - \$2,502,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

CENTRAL MIDDLE PROJECTS

CAPITAL PROJECTS LIST

- Replace Roofs - Replace roof area ROF-004, through 006, and 014, through 020
- Replace Exterior Doors: 4 Doors
- Asbestos Abatements – Flooring

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$4,673,000

TOTAL *ESTIMATED* PROJECT COSTS - \$4,673,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

NORTHEAST MIDDLE PROJECTS

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace rooftop HVAC units RTC-002 through RTC-004, RTE-001, RTG-001 and 002
- Replace Pavement and Site Work Improvements -Replace asphalt parking lots & drives PAV-002, 005, 007, 008, 009, and 014
- Replace Roofs - Replace roof area ROF-002 through 005, 008, 009, 021, 022, 023, 025, 026, 027, and 028
- Replace Sanitary Waste Line – SNE-001
- Asbestos Abatements – Flooring, Ceiling, and Wallboards

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$4,924,500

REQUESTED PROJECTS LIST

- Interior Renovations - Convert boy's locker room to choir area

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$1,007,500

TOTAL *ESTIMATED* PROJECT COSTS - \$5,932,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

SOUTH MIDDLE PROJECTS

CAPITAL PROJECTS LIST

- Install Building Fire Suppression System
- Replace Domestic Water System Components – Water Heater DWH-001
- Replace Pavement and Site Work Improvements –Replace Side Walks SID-006 and 007
- Replace Roofs - Replace roof area ROF-004, 006, 008, 009, 012, 013, and 015; Replace Skylight RSH-001
- Asbestos Abatements – Flooring, Ceiling, and Wallboards

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$13,045,000

REQUESTED PROJECTS LIST

- New Parking Lot on west side of campus

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$1,200,000

TOTAL *ESTIMATED* PROJECT COSTS - \$14,245,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

SOUTHWEST MIDDLE PROJECTS

CAPITAL PROJECTS LIST

- Replace Pavement and Sitework Improvements - Replace parking lots & drives PAV-002, 003, and 007; Replace exterior ramps ERP-001 and 003; Replace Sidewalks SID-002 through 011

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$988,000

TOTAL *ESTIMATED* PROJECT COSTS - \$988,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

WEST MIDDLE PROJECTS

CAPITAL PROJECTS LIST

- Install Building Fire Suppression System
- Replace HVAC Equipment – Roof Mounted HVAC Duct Work on ROF-005, 007, 010, and 013
- Replace Roofs - Replace roof areas ROF-005 through 008. 010, 012 through 014, 017, 018, and 021 through 023
- Replace Athletic Flooring and Bleachers – Gym A (RM1400)
- Asbestos Abatements – Flooring, Ceiling, and Wallboards

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$7,416,000

TOTAL *ESTIMATED* PROJECT COSTS - \$7,416,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

CENTRAL HIGH PROJECTS

CAPITAL PROJECTS LIST

- Replace HVAC Equipment – Boilers HWB-001 through 004; Rooftop Units RTG-019 through 029
- Replace Domestic Water System Components – Pumps DWP-006 and 007
- Replace Roofs - Replace roof areas ROF-001, 015, 022, 028 through 034, and 043
- Pool Restoration
- Replace Gym A (RM255) Bleachers
- Replace Exterior Doors: 13 Doors
- Asbestos Abatements – Flooring, Ceiling, and Wallboards

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$7,648,000

REQUESTED PROJECTS LIST

- Cafeteria Serving Area Renovation

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$2,761,000

TOTAL *ESTIMATED* PROJECT COSTS - \$10,409,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

FERN RIDGE HIGH

CAPITAL PROJECTS LIST

- Replace Roofs - Replace roof areas ROF-001 through 007 and 009
- Replace Windows: 5 Windows
- Asbestos Abatements – Flooring, Ceiling, and Wallboards

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$1,572,000

TOTAL *ESTIMATED* PROJECT COSTS - \$1,572,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

NORTH HIGH PROJECTS

CAPITAL PROJECTS LIST

- Complete Building Fire Suppression System
- Replace Electrical Switchboard – ESB-004
- Replace Roofs - Replace Stadium Press Box Roofing
- Pool Restoration
- Add/Replace Stadium Visitors Bleachers
- Caulk and Seal Building Aggregate Panels – EWF-001
- Replace Exterior Windows: 51 Windows
- Asbestos Abatements – Flooring, Ceiling, and Wallboards

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$11,315,000

REQUESTED PROJECTS LIST

- Addition & Renovations - Continue master plan renovations for the building including an addition containing FACS and part of SSD; renovations of the existing FACS into main administrative and reception area; addition at the west courtyard for a new main entry to the building with secure entry vestibule and an elevator connecting the lower level drama area, the main floor, and the second floor; connect north and west parking lots
- Renovate North High's Kitchen and Kitchen Flooring

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$19,620,000

TOTAL *ESTIMATED* PROJECT COSTS - \$30,935,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

SOUTH HIGH PROJECTS

CAPITAL PROJECTS LIST

- Replace Roofs - Replace roof areas ROF-005, 012, 015, 019, 020, 030, and 033
- Caulk and Seal Building Aggregate Panels – EWF-001 and 002
- Pool Restoration
- Replace Gym A Wood Floor
- Replace Exterior Doors: 7 Doors
- Replace Windows: 41 Windows
- Asbestos Abatements – Flooring, Ceiling, and Wallboards

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$7,306,000

TOTAL *ESTIMATED* PROJECT COSTS - \$7,306,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

WEST HIGH PROJECTS

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace gas fired rooftop HVAC unit RTG-005
- Replace Roofs - ROF-06, 012, 013, 014, 016, 018, 019, 021, 023, 027, 028, and 029
- Pool Restoration
- Replace Elevators – ELE-001 and 002
- Replace Gym A Wood Floor
- Replace Gym B Bleachers
- Replace Exterior Doors: 3 Doors
- Replace Windows: 4 Windows

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$5,593,000

REQUESTED PROJECTS LIST

- Add Exterior Drainage and Retraining Walls along baseball and soccer fields

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$1,354,000

TOTAL *ESTIMATED* PROJECT COSTS - \$6,947,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

ADMINISTRATION

CAPITAL PROJECTS LIST

- Replace Pavement and Site Work Improvements - Replace parking lot & drives PAV-002 & -003; Replace concrete sidewalks SID-001 and 004

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$841,000

TOTAL *ESTIMATED* PROJECT COSTS - \$841,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

DISTRICT OPERATIONS

CAPITAL PROJECTS LIST

- Replace Pavement and Site Work Improvements - Replace parking lots & drives PAV-003, 004, and 011
- Replace Exterior Doors: 3 Doors
- Replace Windows: 4 Windows
- Asbestos Abatements – Flooring

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$2,214,000

REQUESTED PROJECTS LIST

- Add a New District Long Term Storage Building

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$395,000

TOTAL *ESTIMATED* PROJECT COSTS - \$2,609,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

GROUND/STORAGE

CAPITAL PROJECTS LIST

- Renovate Grounds and Storage Building

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$241,000

TOTAL *ESTIMATED* PROJECT COSTS - \$241,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

TRANSPORTATION

CAPITAL PROJECTS LIST

- Replace Roofs - ROF-001 (with side window walls)
- Asbestos Abatements – Walls

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$509,000

TOTAL *ESTIMATED* PROJECT COSTS - \$509,000

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

DISTRICT WIDE

CAPITAL PROJECTS LIST

- Elementary Playgrounds – Allowance to upgrade Parkway owned building Elementary and Early Childhood Playgrounds. Two per site. One for age 2-5 and one for age 5-12.
- Flooring - Allowance for replacement of various floor coverings (i.e., carpet, carpet tile, vinyl tile and sheet, rubber tile and sheet, ceramic tile and poured resinous)
- Asphalt Sealing and Patching
- ADA Renovations - Allowance for various projects to improve accessibility
- Building Automation Upgrades – HVAC software and hardware upgrades for building temperature control
- Restroom Renovations - Allowance for refurbishments and renovations at various restrooms
- High School Locker Room Renovations
- SMART Board Refresh
- Disaster Recovery - Secondary internet connection with cold data center
- Redesign/burial of aerial fiber network
- Network upgrades - Switch refresh, Wireless, UPS, HVAC for data closets
- CCTV Camera Refresh
- South Area ECC Building combined with District TLA Offices

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$100,883,500

NOTE: The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.