



West Middle School PTO
2312 Baxter Rd.
Chesterfield, MO 63017

May 9, 2022

FY 2022-23 Budget Proposal

Income Categories	22-23 Budget	Notes
8th grade celeb collection	\$ 2,000.00	Helps to offset costs
Pretzel Sales	\$ 1,600.00	
AM in PM movie night	\$ 750.00	Community event; only to cover costs
Trivia Night Registrations	\$ 2,500.00	Budget to make profit
Trivia Night Auctions	\$ 2,500.00	
Interest	\$ 100.00	
Misc Income (scripts)	\$ 50.00	
Jr. Longhorn (direct giving)	\$ 12,000.00	
Spirit wear sales (gross)	\$ 10,000.00	
Total Income	\$ 31,500.00	If budget is achieved, leaves room for other items
Expense Categories		
Pretzel Sales	\$ 800.00	
AM in PM expenses	\$ 700.00	
Trivia Night expenses	\$ 1,800.00	
Jr. Longhorn expenses	\$ 400.00	
Spirit wear expenses	\$ 5,000.00	
Grants	\$ 5,000.00	
Project Parkway	\$ 1,000.00	\$1/student to the efforts (marketing materials).
Conference Dinners	\$ 2,500.00	
8th grade celebration	\$ 4,000.00	Net is less after collections
benevolence	\$ 150.00	
membership toolkit/online	\$ 800.00	
Liability insurance	\$ 425.00	
Longhorn pride	\$ 1,000.00	School beautification
Principal misc	\$ 150.00	
PTO pres misc	\$ 100.00	
PTO supplies	\$ 200.00	
Spirit / Homecoming	\$ 250.00	West Middle tent/parade spot in PWH HC
Staff Appreciation	\$ 2,500.00	
Teacher Gifts / Awards	\$ 400.00	
6th grade social	\$ 1,000.00	Lunch for end of year event, social
7th grade social	\$ 1,000.00	Lunch for end of year event, social
8th grade social	\$ 1,000.00	Lunch for end of year event, social
Background Checks	\$ 500.00	
Total Expenses	\$ 30,675.00	