



West Middle School PTO
2312 Baxter Rd.
Chesterfield, MO 63017

PTO Budget as of 10-17-2023

Income Categories	23-24 Budget
Longhorn Legacy Direct Giving Campaign	\$10,000.00
Spirit Nights/Events	\$750.00
Fun Food Days	\$2,000.00
Spirit Wear Sales	\$10,000.00
All School Fall Event	\$750.00
All School Winter/Spring Event	\$750.00
Trivia Night Registration	\$6,000.00
Trivia Night Silent Auction	\$2,500.00
8 th Grade Celebration Collection	\$3,000.00
Fun Run	\$600.00
Interest	\$100.00
Total Income	\$36,450.00

Expense Categories	23-24 Budget
Longhorn Legacy Direct Giving Campaign	\$400.00
Fun Food Days	\$1,300.00
Spirit Wear Expenses	\$5,000.00
All School Fall Event	\$700.00
All School Winter/Spring Event	\$700.00
Trivia Night Expenses	\$1,980.00
Grants	\$5,000.00
Staff Appreciation	\$3,000.00
Conference Dinners	\$3,000.00
Teacher Gifts / Awards	\$400.00
6 th Grade Welcome Event	\$500.00
6 th Grade Social	\$1,500.00
7 th Grade Social	\$1,500.00
8 th Grade Social	\$1,500.00
8 th Grade Celebration	\$6,000.00
Longhorn Pride	\$1,000.00
Membership Toolkit/Quickbooks	\$900.00
Liability Insurance	\$500.00
Benevolence	\$150.00
Principal Misc	\$150.00
PTO Office/General Admin Expenses	\$300.00
Background Checks	\$200.00
Playground Equipment	\$200.00
Spirit	\$250.00
Fun Run	\$300.00
Total Expenses	\$36,430.00

23-24 Planned Income: \$36,450.00
 23-24 Planned Expense: \$36,430.00
 23-24 Planned Net Income: \$20.00