



Missouri Department of Elementary & Secondary Education
School Finance Section
Per Pupil Building Expenditures Summary

Year: 2018 - 2019

District Code: 096-095 PARKWAY C-2

Version: Open

Building	Total September Membership	Building-Level Expenditures Per Pupil			District-Level Expenditures Per Pupil			Expenditures Per September Membership
		Federal Expenditures Building	State Local Expenditures Building	Total Building	Federal Expenditures District	State Local Expenditures District	Total District	
7500-EARLY CHILDHOOD	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4260-WREN HOLLOW ELEM.	407.50	\$40.82	\$9,459.91	\$9,500.72	\$0.30	\$2,737.97	\$2,738.28	\$12,239.00
4245-SHENANDOAH VALLEY ELEM.	477.00	\$41.41	\$8,707.28	\$8,748.69	\$0.30	\$2,737.97	\$2,738.28	\$11,486.97
4235-SORRENTO SPRINGS ELEM.	264.00	\$41.06	\$10,523.23	\$10,564.29	\$0.30	\$2,737.97	\$2,738.28	\$13,302.56
4220-ROSS ELEM.	384.20	\$43.96	\$9,669.06	\$9,713.02	\$0.30	\$2,737.97	\$2,738.28	\$12,451.29
4210-RIVER BEND ELEM.	446.00	\$40.73	\$8,966.06	\$9,006.79	\$0.30	\$2,737.97	\$2,738.28	\$11,745.07
4200-PIERREMONT ELEM.	445.24	\$42.88	\$9,930.70	\$9,973.58	\$0.30	\$2,737.97	\$2,738.28	\$12,711.86
4190-OAK BROOK ELEM.	489.00	\$40.92	\$9,401.54	\$9,442.46	\$0.30	\$2,737.97	\$2,738.28	\$12,180.74
4180-MCKELVEY ELEM.	655.13	\$41.23	\$8,332.61	\$8,373.85	\$0.30	\$2,737.97	\$2,738.28	\$11,112.12
4160-MASON RIDGE ELEM.	466.06	\$40.46	\$9,177.14	\$9,217.60	\$0.30	\$2,737.97	\$2,738.28	\$11,955.87
4130-HIGHCROFT RIDGE ELEM.	351.00	\$42.51	\$9,605.06	\$9,647.57	\$0.30	\$2,737.97	\$2,738.28	\$12,385.84

Excluded expenditures include capital outlay, debt service, community services, non-instruction/support, adult education, and Title I expenditures. Impact aid is considered local expenditures.

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<u>4120-HENRY ELEM.</u>	604.23	\$39.07	\$7,947.04	\$7,986.11	\$0.30	\$2,737.97	\$2,738.28	\$10,724.39
<u>4110-HANNA WOODS ELEM.</u>	456.93	\$44.15	\$8,790.80	\$8,834.96	\$0.30	\$2,737.97	\$2,738.28	\$11,573.23
<u>4100-GREEN TRAILS ELEM.</u>	411.35	\$45.05	\$9,829.41	\$9,874.45	\$0.30	\$2,737.97	\$2,738.28	\$12,612.73
<u>4060-CRAIG ELEM.</u>	486.00	\$42.44	\$9,716.10	\$9,758.54	\$0.30	\$2,737.97	\$2,738.28	\$12,496.82
<u>4040- CLAYMONT ELEM.</u>	500.97	\$43.57	\$9,099.80	\$9,143.37	\$0.30	\$2,737.97	\$2,738.28	\$11,881.65
<u>4035-CARMAN TRAILS ELEM.</u>	436.00	\$43.15	\$9,562.02	\$9,605.17	\$0.30	\$2,737.97	\$2,738.28	\$12,343.44
<u>4030- BELLERIVE ELEM.</u>	399.10	\$40.65	\$9,295.33	\$9,335.98	\$0.30	\$2,737.97	\$2,738.28	\$12,074.26
<u>4020-BARRETT'S ELEM.</u>	375.00	\$43.54	\$9,780.14	\$9,823.68	\$0.30	\$2,737.97	\$2,738.28	\$12,561.96
<u>3080-WEST MIDDLE</u>	1,058.25	\$41.82	\$9,443.53	\$9,485.35	\$0.30	\$2,737.97	\$2,738.28	\$12,223.62
<u>3060-SOUTH MIDDLE</u>	583.39	\$47.82	\$10,893.35	\$10,941.17	\$0.30	\$2,737.97	\$2,738.28	\$13,679.45
<u>3040- NORTHEAST MIDDLE</u>	858.74	\$51.63	\$9,787.12	\$9,838.75	\$0.30	\$2,737.97	\$2,738.28	\$12,577.03
<u>3020-CENTRAL MIDDLE</u>	904.00	\$44.30	\$10,442.96	\$10,487.26	\$0.30	\$2,737.97	\$2,738.28	\$13,225.54

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<u>3000-SOUTHWEST MIDDLE</u>	670.37	\$44.02	\$9,601.32	\$9,645.33	\$0.30	\$2,737.97	\$2,738.28	\$12,383.61
<u>1090-SOUTH HIGH</u>	1,647.16	\$59.03	\$9,769.79	\$9,828.82	\$0.30	\$2,737.97	\$2,738.28	\$12,567.10
<u>1080-WEST HIGH</u>	1,388.39	\$60.65	\$9,740.58	\$9,801.23	\$0.30	\$2,737.97	\$2,738.28	\$12,539.51
<u>1075-NORTH HIGH</u>	1,066.44	\$57.81	\$11,482.80	\$11,540.62	\$0.30	\$2,737.97	\$2,738.28	\$14,278.89
<u>1050-CENTRAL HIGH</u>	1,254.24	\$58.27	\$9,595.56	\$9,653.83	\$0.30	\$2,737.97	\$2,738.28	\$12,392.11
Total September Membership	17,485.69							

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