

Claymont PTO General Budget

CATEGORY	PURPOSE	2023/2024 Budget
Abilities Awareness Day	Provides student education and awareness about those who are differently abled	\$ 400.00
Arts Partners	Enhances arts education with week-long art focused programs for each grade level	\$ 9,000.00
Beautification / Greenspace Maintenance	Maintains outside school, playground and landscape areas with student help	\$ 500.00
Benevolence / Claymont Assistance	Provides funding for families in need	\$ 500.00
Chatterbox	Printing for student published newsletter	\$ 300.00
Donations	Contributions from PTO to local organizations or causes	\$ 250.00
Fifth Grade Week	Assistance to provide fifth grade graduation ceremony and celebration activities	\$ 1,200.00
Fun and Fitness	Funds school event that focuses on camaraderie and physical activity	\$ 1,500.00
Generation to Generation	Provides awareness and education of different generations to students	\$ 200.00
Girls on the Run	Running program for female students, grades 3-5, which focuses on physical fitness and building confidence	\$ 200.00
Insurance / Taxes	PTO liability insurance, state registration and tax preparation	\$ 1,000.00
Kids Vote	Student awareness about voting and political system (applicable every 4 years)	\$ -
Misc PTO	Miscellaneous and administrative costs (postage, copies, etc.)	\$ 200.00
Red Ribbon Week	Materials to enhance week-long awareness for drug-free education programming	\$ 350.00
Room Parent Classroom Fund	Provides equal funding to each classroom for holiday parties and special classroom events	\$ 5,000.00
STEM Night / Around The World Night	Resources for STEM and international activities and events	\$ 500.00
School Directory	Technology for school directory mobile app (Membership Toolkit)	\$ 450.00
Staff Appreciation	Resources to provide appreciation meals to teachers and school support staff throughout the school year.	\$ 3,000.00
Talent Show	Resources for talent show expenses	\$ 150.00
Staff Gift	Back to school giftcards for each classroom to purchase necessary supplies for the school year	\$ 3,000.00
Trunk or Treat	Funds annual Trunk or Treat event expenses	\$ 250.00
T-Shirts	T-Shirts for Kindergarten students and new students at Claymont	\$ 750.00
Welcome Committee	Resources for welcome events and activities for Kindergarten and new families	\$ 200.00
Yearbook Committee	Resources for yearbook administrative costs	\$ -
Total Annual Budget		\$ 28,900.00