



## Claymont PTO 2024/2025 Budget

CATEGORY	PURPOSE	2024/2025 Budget	% of Total	2024/2025 Notes
Abilities Awareness Day	Funds used to provide student education and awareness about those who are differently abled.	\$ 400.00	1.43%	
Enrichment Experience	Funds used to provide a learning experience that enhances arts, cultural or STEM education.	\$ 6,000.00	21.47%	\$1,000 per grade level - Revision to the program focus - This could include bringing experiences to Claymont or sending students on a fieldtrip
Beautification / Greenspace Maintenance	Funds used to maintain outside school, playground and landscape areas with parent and student volunteers.	\$ 350.00	1.25%	
Benevolence / Claymont Assistance	Funds used to assist Claymont families in need.	\$ 500.00	1.79%	
Fifth Grade Yearbook Gift	Funds used to provide yearbooks for the all 5th graders.	\$ 1,200.00	4.29%	\$14 per student, est. 85 students
Fun and Fitness	Funds used to host the end of school event that focuses on camaraderie and physical activity.	\$ 1,500.00	5.37%	
Insurance / Taxes / Accounting	Funds used for PTO liability insurance, state registration, Quickbooks subscription and tax preparation.	\$ 1,000.00	3.58%	- PTO Today, State of Missouri Registration, Quickbooks
Kids Vote	Funds used to purchase materials / fund events to raise student awareness about voting and political system (applicable every 4 years).	\$ 100.00	0.36%	
Misc PTO	Funds used for miscellaneous administrative costs (ex: postage, copies, etc.).	\$ 200.00	0.72%	
Red Ribbon Week	Funds used to purchase materials to enhance week-long awareness for drug-free education programming.	\$ 350.00	1.25%	
Room Parent Classroom Fund	Funds used to provide funding to each classroom for holiday parties and special classroom events.	\$ 5,000.00	17.89%	\$200 per classroom, est. 25 classrooms
STEM Night / Multicultural Night	Funds used to host STEM and/or multicultural awareness activities and events.	\$ 500.00	1.79%	
School Directory	Funds used for school directory (ex: Membership Toolkit).	\$ 550.00	1.97%	- Membership Toolkit
Staff Appreciation	Funds used to provide appreciation meals to teachers and staff throughout the school year.	\$ 3,000.00	10.73%	- Monthly Staff Lounge, Back to School Dinner, Conference Night Dinner
Talent Show	Funds used to host the annual Talent Show.	\$ 150.00	0.54%	
Back to School Staff Gift	Funds used to provide back to school gift cards for teachers and staff to assist with purchasing needed supplies.	\$ 3,000.00	10.73%	\$50 per teacher, est. 50 teachers \$25 per staff, est. 20 staff
Trunk or Treat	Funds used to host the annual Trunk or Treat event.	\$ 250.00	0.89%	
Welcome Events and Gift	Funds used to host welcome events and provide a welcome gift to incoming Kindergarteners and new students	\$ 900.00	3.22%	est. 90 students
Teacher Grants	Funds used to grant requests for items needed at Claymont through the grant application process.	\$ 3,000.00	10.73%	
<b>Total Operating Budget</b>		<b>\$ 27,950.00</b>		
Special Project	Funds raised for special projects selected in coordination with Claymont Leadership.	\$ -	0.00%	*TBD depending on 2023/2024 financial results + planned project selected
<b>Total Annual Budget</b>		<b>\$ 27,950.00</b>	<b>100.00%</b>	